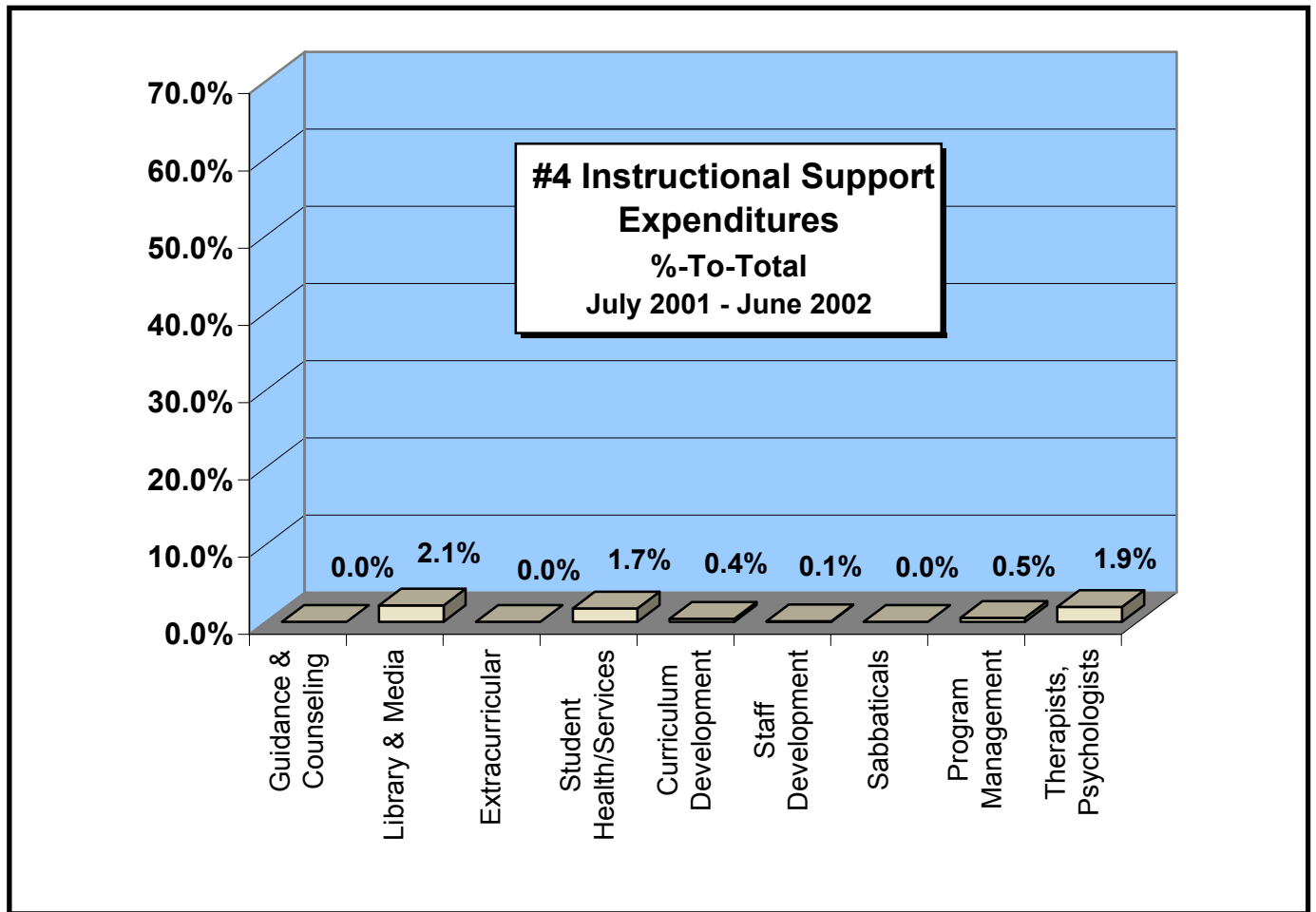


## Glocester School Department



District Enrollment (ADM): 757	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$164,051	\$217	2.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$134,229	\$177	1.7%
Curriculum Development	\$28,621	\$38	0.4%
Staff Development & Support	\$4,553	\$6	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$40,211	\$53	0.5%
Therapists, Psychologists, et al	\$149,751	\$198	1.9%
<b>Instructional Support Expenditures</b>	<b>\$521,417</b>	<b>\$689</b>	<b>6.7%</b>
<b>Total District</b>	<b>\$7,799,545</b>	<b>\$10,303</b>	<b>100.0%</b>